# 澎湖縣政府

# 歲入累計表

中華民國110年8月1日至110年8月31日



單位：新臺幣元

| 科目 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 原預算數 / 追加(減)數 | 合計 | 截至本月止累計分配數(1) | 執行數 本月實現數 / 截至本月止累計實現數(2) | 應收數(3) | 執行較分配增減數(4)=(2)+(3)-(1) |
|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | | | 01020000000 | 2,129,886,000 | 2,135,681,000 | 1,419,854,000 | 171,715,657 | - | -45,049,414 |
| | | | | 稅課收入 | 5,795,000 | | | 1,374,804,586 | | |
| | 08 | | | 01022010800 | 33,393,000 | 33,393,000 | 22,261,000 | 2,851,657 | - | -2,706,781 |
| | | | | 菸酒稅 | - | | | 19,554,219 | | |
| | | 01 | | 01022010801 | 33,393,000 | 33,393,000 | 22,261,000 | 2,851,657 | - | -2,706,781 |
| | | | | 菸酒稅 | - | | | 19,554,219 | | |
| | 17 | | | 01022011700 | 2,096,493,000 | 2,102,288,000 | 1,397,593,000 | 168,864,000 | - | -42,342,633 |
| | | | | 統籌分配稅 | 5,795,000 | | | 1,355,250,367 | | |
| | | 01 | | 01022011701 | 2,026,374,000 | 2,026,374,000 | 1,350,914,000 | 168,864,000 | - | -2,000 |
| | | | | 普通統籌 | - | | | 1,350,912,000 | | |
| | | 02 | | 01022011702 | 70,119,000 | 75,914,000 | 46,679,000 | - | - | -42,340,633 |
| | | | | 特別統籌 | 5,795,000 | | | 4,338,367 | | |
| 04 | | | | 04020000000 | 2,211,000 | 2,211,000 | 920,000 | 526,299 | - | 2,932,707 |
| | | | | 罰款及賠償收入 | - | | | 3,852,707 | | |
| | 01 | | | 04022010100 | 1,310,000 | 1,310,000 | 600,000 | 180,700 | - | 1,614,280 |
| | | | | 罰金罰鍰及怠金 | - | | | 2,214,280 | | |
| | | 01 | | 04022010101 | 1,310,000 | 1,310,000 | 600,000 | 180,700 | - | 1,614,280 |
| | | | | 罰金罰鍰 | - | | | 2,214,280 | | |
| | 02 | | | 04022010200 | 1,000 | 1,000 | - | - | - | 100,000 |
| | | | | 沒入及沒收財物 | - | | | 100,000 | | |
| | | 01 | | 04022010201 | - | - | - | - | - | 100,000 |
| | | | | 沒入金 | - | | | 100,000 | | |
| | | 02 | | 04022010202 | 1,000 | 1,000 | - | - | - | - |
| | | | | 沒收物變價 | - | | | - | | |
| | 03 | | | 04022010300 | 900,000 | 900,000 | 320,000 | 345,599 | - | 1,218,427 |
| | | | | 賠償收入 | - | | | 1,538,427 | | |
| | | 01 | | 04022010301 | 700,000 | 700,000 | 320,000 | 345,599 | - | 1,218,427 |
| | | | | 一般賠償收入 | - | | | 1,538,427 | | |
| | | 02 | | 04022010302 | 200,000 | 200,000 | - | - | - | - |
| | | | | 賠償求償收入 | - | | | - | | |
| 05 | | | | 05020000000 | 155,281,000 | 185,272,000 | 113,694,000 | 2,941,888 | - | -41,878,965 |
| | | | | 規費收入 | 29,991,000 | | | 71,815,035 | | |
| | 01 | | | 05022010100 | 66,937,000 | 66,937,000 | 44,520,000 | 844,622 | - | -36,223,202 |

# 澎湖縣政府

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中華民國110年8月1日至110年8月31日



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| 科目 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 原預算數 / 追加(減)數 | 合計 | 截至本月止累計分配數(1) | 執行數 本月實現數 / 截至本月止累計實現數(2) | 應收數(3) | 執行較分配增減數(4)=(2)+(3)-(1) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 行政規費收入 | - | | | 8,296,798 | | |
| | | 01 | | 05022010101 | 1,921,000 | 1,921,000 | 1,200,000 | 237,000 | - | 2,578,000 |
| | | | | 審查費 | - | | | 3,778,000 | | |
| | | 02 | | 05022010102 | 4,234,000 | 4,234,000 | 2,790,000 | 492,462 | - | 538,223 |
| | | | | 證照費 | - | | | 3,328,223 | | |
| | | 03 | | 05022010103 | 682,000 | 682,000 | 430,000 | 115,160 | - | 308,590 |
| | | | | 登記費 | - | | | 738,590 | | |
| | | 05 | | 05022010105 | 60,100,000 | 60,100,000 | 40,100,000 | - | - | -39,648,015 |
| | | | | 許可費 | - | | | 451,985 | | |
| | 03 | | | 05022010300 | 88,344,000 | 118,335,000 | 69,174,000 | 2,097,266 | - | -5,655,763 |
| | | | | 使用規費收入 | 29,991,000 | | | 63,518,237 | | |
| | | 03 | | 05022010303 | 1,420,000 | 1,420,000 | 840,000 | 132,681 | - | 40,508 |
| | | | | 資料使用費 | - | | | 880,508 | | |
| | | 06 | | 05022010306 | 55,263,000 | 65,246,000 | 37,673,000 | 1,959,860 | - | -6,155,400 |
| | | | | 場地設施使用費 | 9,983,000 | | | 31,517,600 | | |
| | | 07 | | 05022010307 | 4,324,000 | 4,329,000 | 3,324,000 | 4,725 | - | 459,129 |
| | | | | 服務費 | 5,000 | | | 3,783,129 | | |
| | | 08 | | 05022010308 | 27,337,000 | 47,340,000 | 27,337,000 | - | - | - |
| | | | | 道路使用費 | 20,003,000 | | | 27,337,000 | | |
| 07 | | | | 07020000000 | 25,994,000 | 25,994,000 | 14,579,000 | 2,100,402 | - | 3,489,500 |
| | | | | 財產收入 | - | | | 18,068,500 | | |
| | 01 | | | 07022010100 | 15,394,000 | 15,394,000 | 14,189,000 | 2,103,887 | - | -1,688,436 |
| | | | | 財產孳息 | - | | | 12,500,564 | | |
| | | 01 | | 07022010101 | 563,000 | 563,000 | 25,000 | 579 | - | 204,484 |
| | | | | 利息收入 | - | | | 229,484 | | |
| | | 02 | | 07022010102 | 1,947,000 | 1,947,000 | 1,280,000 | 206,379 | - | 749,379 |
| | | | | 權利金 | - | | | 2,029,379 | | |
| | | 03 | | 07022010103 | 12,884,000 | 12,884,000 | 12,884,000 | 1,896,929 | - | -2,642,299 |
| | | | | 租金收入 | - | | | 10,241,701 | | |
| | 02 | | | 07022010200 | 10,000,000 | 10,000,000 | - | - | - | 5,023,743 |
| | | | | 財產售價* | - | | | 5,023,743 | | |
| | | 01 | | 07022010201 | 10,000,000 | 10,000,000 | - | - | - | 5,023,743 |
| | | | | 土地售價* | - | | | 5,023,743 | | |

製表　　核覆　　主辦主計人員　　機關長官　　報表編號：arf50　列印日期：110/10/27

# 澎湖縣政府

# 歲入累計表

中華民國110年8月1日至110年8月31日



單位：新臺幣元

| 科目 款 | 項 | 目 | 節 | 代號及名稱 | 預算數 原預算數 / 追加(減)數 | 合計 | 截至本月止累計分配數(1) | 執行數 本月實現數 / 截至本月止累計實現數(2) | 應收數(3) | 執行較分配增減數(4)=(2)+(3)-(1) |
|---|---|---|---|---|---|---|---|---|---|---|
| | 05 | | | 07022010500 | 600,000 | 600,000 | 390,000 | -3,485 | - | 154,193 |
| | | | | 廢舊物資售價 | - | | | 544,193 | | |
| | | 01 | | 07022010501 | 600,000 | 600,000 | 390,000 | -3,485 | - | 154,193 |
| | | | | 廢舊物資售價 | - | | | 544,193 | | |
| 08 | | | | 08020000000 | 5,500,000 | 5,500,000 | 5,500,000 | - | - | -5,500,000 |
| | | | | 營業盈餘及事業收入 | - | | | - | | |
| | 02 | | | 08022010200 | 5,500,000 | 5,500,000 | 5,500,000 | - | - | -5,500,000 |
| | | | | 非營業特種基金賸餘繳庫 | - | | | - | | |
| | | 01 | | 08022010201 | 5,500,000 | 5,500,000 | 5,500,000 | - | - | -5,500,000 |
| | | | | 賸餘繳庫 | - | | | - | | |
| 09 | | | | 09020000000 | 7,240,036,000 | 7,754,966,000 | 4,887,877,000 | 391,491,440 | - | -269,473,160 |
| | | | | 補助及協助收入 | 514,930,000 | | | 4,618,403,840 | | |
| | 01 | | | 09022010100 | 7,240,036,000 | 7,754,966,000 | 4,887,877,000 | 391,491,440 | - | -269,473,160 |
| | | | | 上級政府補助收入 | 514,930,000 | | | 4,618,403,840 | | |
| | | 01 | | 09022010101 | 4,735,697,000 | 4,735,697,000 | 3,306,087,000 | 246,749,000 | - | -84,475,330 |
| | | | | 一般性補助收入 | - | | | 3,221,611,670 | | |
| | | 02 | | 09022010102 | 2,504,339,000 | 3,019,269,000 | 1,581,790,000 | 144,742,440 | - | -184,997,830 |
| | | | | 計畫型補助收入 | 514,930,000 | | | 1,396,792,170 | | |
| 10 | | | | 10020000000 | 14,538,000 | 14,546,000 | 13,058,000 | - | - | 1,777,056 |
| | | | | 捐獻及贈與收入 | 8,000 | | | 14,835,056 | | |
| | 01 | | | 10022010100 | 14,538,000 | 14,546,000 | 13,058,000 | - | - | 1,777,056 |
| | | | | 捐獻收入 | 8,000 | | | 14,835,056 | | |
| | | 01 | | 10022010101 | 14,538,000 | 14,546,000 | 13,058,000 | - | - | 1,777,056 |
| | | | | 一般捐獻 | 8,000 | | | 14,835,056 | | |
| 12 | | | | 12020000000 | 18,502,000 | 18,505,000 | 11,336,000 | 367,440 | - | -622,091 |
| | | | | 其他收入 | 3,000 | | | 10,713,909 | | |
| | 02 | | | 12022010200 | 18,502,000 | 18,505,000 | 11,336,000 | 367,440 | - | -622,091 |
| | | | | 雜項收入 | 3,000 | | | 10,713,909 | | |
| | | 01 | | 12022010201 | 1,681,000 | 1,681,000 | 920,000 | -424,915 | - | 190,652 |
| | | | | 收回以前年度歲出 | - | | | 1,110,652 | | |
| | | 04 | | 12022010204 | 7,000,000 | 7,000,000 | 4,640,000 | 748,905 | - | 1,318,353 |
| | | | | 廢棄物清理費 | - | | | 5,958,353 | | |
| | | 10 | | 12022010210 | 9,821,000 | 9,824,000 | 5,776,000 | 43,450 | - | -2,131,096 |

製表　　核覆　　主辦主計人員　　機關長官

報表編號：arf50　列印日期：110/10/27

# 澎湖縣政府

# 歲入累計表

中華民國110年8月1日至110年8月31日



單位：新臺幣元

| 科目 | | | | | 預算數 | | 截至本月止累計分配數(1) | 執行數 | | 執行較分配增減數(4)=(2)+(3)-(1) |
|---|---|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原預算數<br>追加(減)數 | 合計 | | 本月實現數<br>截至本月止累計實現數(2) | 應收數(3) | |
| | | | | 其他雜項收入 | 3,000 | | | 3,644,904 | | |
| | | | | 經常門合計 | 9,581,948,000<br>550,727,000 | 10,132,675,000 | 6,466,818,000 | 569,143,126<br>6,107,469,890 | - | -359,348,110 |
| | | | | 資本門合計* | 10,000,000<br>- | 10,000,000 | - | -<br>5,023,743 | - | 5,023,743 |
| | | | | 總計 | 9,591,948,000<br>550,727,000 | 10,142,675,000 | 6,466,818,000 | 569,143,126<br>6,112,493,633 | - | -354,324,367 |

製表　　核覆　　主辦主計人員　　機關長官　　報表編號：arf50　列印日期：110/10/27